

FIRST COMMUNITY FINANCIAL PARTNERS, INC.

	CPP Disbursement Date 12/11/2009	RSSD (Holding Company) 3447585	Number of Insured Depository Institutions 1		
Selected balance and off-balance sheet items	2011 \$ millions	2012 \$ millions	%chg from prev		
Assets	\$504	\$474	-6.0%		
Loans	\$400	\$329	-17.6%		
Construction & development	\$24	\$15	-38.3%		
Closed-end 1-4 family residential	\$28	\$26	-4.8%		
Home equity	\$10	\$9	-12.7%		
Credit card	\$0	\$0			
Other consumer	\$1	\$1	-48.1%		
Commercial & Industrial	\$72	\$44	-39.4%		
Commercial real estate	\$238	\$216	-9.1%		
Unused commitments	\$29	\$31	7.1%		
Securitization outstanding principal	\$0	\$0			
Mortgage-backed securities (GSE and private issue)	\$23	\$25	12.5%		
Asset-backed securities	\$0	\$0			
Other securities	\$26	\$42	60.4%		
Cash & balances due	\$58	\$77	32.7%		
Residential mortgage originations					
Closed-end mortgage originated for sale (quarter)	\$0	\$0			
Open-end HELOC originated for sale (quarter)	\$0	\$0			
Closed-end mortgage originations sold (quarter)	\$0	\$0			
Open-end HELOC originations sold (quarter)	\$0	\$0			
Liabilities	\$460	\$430	-6.5%		
Deposits	\$444	\$405	-8.8%		
Total other borrowings	\$14	\$22	59.9%		
FHLB advances	\$0	\$0			
Equity					
Equity capital at quarter end	\$44	\$44	-0.2%		
Stock sales and transactions with parent holding company (cumulative through calendar year)	\$4	\$0	NA		
Performance Ratios					
Tier 1 leverage ratio	8.3%	9.0%	--		
Tier 1 risk based capital ratio	10.5%	12.2%	--		
Total risk based capital ratio	11.8%	13.5%	--		
Return on equity ¹	-9.7%	1.6%	--		
Return on assets ¹	-0.8%	0.1%	--		
Net interest margin ¹	3.6%	3.2%	--		
Coverage ratio {(ALLL+Alloc transfer risk)/Noncurrent loans}}	58.6%	68.2%	--		
Loss provision to net charge-offs (qtr)	57.9%	31.3%	--		
Net charge-offs to average loans and leases ¹	3.1%	3.6%	--		
¹ Quarterly, annualized.					
	Noncurrent Loans		Gross Charge-Offs		
Asset Quality (% of Total Loan Type)	2011	2012	2011	2012	
Construction & development	17.8%	16.9%	7.0%	0.4%	--
Closed-end 1-4 family residential	14.6%	6.4%	0.9%	0.2%	--
Home equity	4.5%	4.8%	0.0%	0.7%	--
Credit card	0.0%	0.0%	0.0%	0.0%	--
Other consumer	0.0%	0.0%	0.0%	0.0%	--
Commercial & Industrial	3.8%	1.0%	1.1%	0.4%	--
Commercial real estate	7.1%	7.2%	0.4%	1.5%	--
Total loans	7.5%	6.3%	0.9%	1.1%	--